Project title: FACILITATE - AI : Guidelines for facilitating the learning of Artificial Intelligence (AI) by School Students of Grades 7-12

Reference number: 2021-1-CY01-KA220-SCH-000032567 Implementation period: November 2021 - November 2023

BASIC INDICATORS OF SUCCESS

At Project Management Level:

- Schedule performance index (budgeted cost of work performed/budgeted cost of work scheduled)
- Cost performance index (budgeted cost of work performed/actual cost of work performed)
- Number of meetings carried out (target 3 transnational meetings & 6 online)
- Number of deliverables/outputs submitted on time (Target 100%)
- Number of budget revisions (target 0)
- Number of reallocation of responsibilities (target <10%)
- Interim Quality Assurance Report (end of the first year of the project)
- Final Quality Assurance Report (End of the project)

6 months	12months	18months	24months

6 months | 12months | 18months | 24months

At Project Quality and Impact Level:

Number of events organized per partner:

- Number of C1 trainings (target =1)
- Number of C2 trainings (target =1)
- Number of visits/reactions on Social Media/ (target > 200)
- Number of visits of the project Website (target > 60/month)
- Number of policymakers reached (target: 10/year)
- Number of persons in the target groups that :

a. Local multiplier event/partner country (target = 6) b. Partners' meetings in the Applicant's partner country (target = 1)

> Sep-22 Bulgaria Apr-23 Greece

Participate in the C1 Participate in the C2 Participate in the various quality assurance activities (including the evaluation of the course)

215 (local foreign,

24

24

Participate in Multiplier Events virtual)

- Number of pupils expressing interest in the publication called: "AI Education Observatory Electronic Dissemination Newsletter"
- Interest in participation in the Al-Education Symposium to be organized within the annual EUROMATH & EUROSCIENCE students' conference
- Academics, school leaders, teachers, school staff and other relevant stakeholders reacting to the information and invitation to the project final conference

At Monitor and Evaluation performance Level:

• Fulfilment indicators, related to a task conclusion. They are related to ratios that indicate the achievement degree of task and/or duties, e.g. number and quality of duties fulfilled, minimum number of participants, etc.;

Representation of partners in project meetings Satisfactory Dissemination Activities by all partners

• Evaluation indicators, related to the ratios and/or methods that help in performance identification and improvement opportunities for tasks, process or intellectual outputs activities. Some examples include the qualitative and quantitative results obtained in the validation phase, or the internal communication indicators;

Comment: See above

• Efficiency indicators, related to the ratios that indicate the invested time for the fulfillment of tasks/duties and the costs of it. Some examples: the use of resources in different work packages, the incurred costs in management, etc.

Comment: See above

• Efficacy indicators: related to ratios that indicate the capacity or success in the fulfillment of task and duties, such as the percentage of task accomplished at any moment or evaluation of intellectual output activities quality. Comment: See above

• Management indicators, related to management and/or establishment of concrete actions to realize the planned activities. They are related to the ratios that allow the real management of a project, like project management tools use, the quality of the communications between the general coordinator and other partners, accuracy of the procedures, etc.

Comment: See above

6 months	12 months	18 months	24 months
<u>'</u>			

6 months	12 months	18 months	24 months
		3	

• Qualitative and quantitative indicators of the overall project management:

Quality of Project management arrangements – no more than 20% rate of delays in delivering results throughout the project

Effectiveness of coordination by the project coordinator – no more than 20% rate of issues and problems detected in coordination

. Effectiveness of the monitoring and evaluation processes – 100% of partners and coordinator compliance with the quality monitoring process tasks.

Effectiveness of quality arrangements – 100% rate of compliance with

 $\ \ \, \text{recommendations and amendment according to the problems detected}.$