

**At Project Management Level:**

- Schedule performance index (budgeted cost of work performed/budgeted cost of work scheduled)
- Cost performance index (budgeted cost of work performed/actual cost of work performed)
- Number of transnational meetings carried out
- Number of online meetings carried out
- Number of deliverables/outputs submitted on time
- Number of budget revisions
- Number of reallocation of responsibilities
- Interim Quality Assurance Report (end of the first year of the project)
- Final Quality Assurance Report (End of the project)

| Target | 6 months | 12months | 18months | 24months |
|--------|----------|----------|----------|----------|
|        | N/A      | N/A      |          |          |
|        | N/A      | N/A      |          |          |
| 3      | 1        | 2        |          |          |
| 6      | 2        | 5        |          |          |
| 100%   | N/A      | N/A      |          |          |
| 0      | 0        | 0        |          |          |
| <10%   | 0%       | 2%       |          |          |
| 1      | 0        | 1        |          |          |
| 1      | 0        | 0        |          |          |

**At Project Quality and Impact Level:**

Number of events organized per partner:

- a. Local multiplier event/partner country (target = 6)
- b. Partners' meetings in the Applicant's partner country (target = 1)

- Number of C1 trainings
- Number of C2 trainings
- Number of visits/reactions on Social Media
- Number of visits to the project Website
- Number of annual visits to the online learning platform and observatory
- Number of individuals reached through dissemination and exploitation activities in partner countries and the EU
- Number of subscribers/receivers to the project's Newsletter
- Number of policymakers reached
- Number of persons in the target groups that :

- Participate in the C1
- Participate in the C2
- Participate in the various quality assurance activities (including the evaluation of the course)

Participate in Multiplier Events

- Level of satisfaction of participants through assessments and evaluation rubrics

- Interest of teachers to participate in the pilot course and their evaluation of the course

- Interest generated by the multiplier events

- Interest in participation in the AI-Education Symposium to be organized within the annual EUROMATH & EUROSCIENCE students' conference

- Interest and articles written by journalists about the project's results and course developed

- Number of downloads/views of the results

- Reaction of European Ministries of Education or Municipalities to the Policy Recommendations by requesting to receive the report

- Number of Ministries of Education of EU neighborhood countries reacting to the information and invitation to the project's solution and policy recommendation

- Interest generated by educational policy makers and their comments on this project

- Academics, school leaders, teachers, school staff and other relevant stakeholders reacting to the information and invitation to the project final conference

| Target                       | 6 months | 12months | 18months | 24months |
|------------------------------|----------|----------|----------|----------|
|                              |          |          |          |          |
| 6                            | 0        | 0        |          |          |
| 1                            | 1        | 1        |          |          |
| 1                            | 0        | 1        |          |          |
| 1                            | 0        | 0        |          |          |
| >200                         | 839      | 1698     |          |          |
| >60/month                    | 289      | 624      |          |          |
|                              | N/A      | N/A      |          |          |
| >5000                        | 41,158   | 73,367   |          |          |
|                              | 4        | 4        |          |          |
| 10/year                      | 4        | 10       |          |          |
|                              |          |          |          |          |
| 24                           | N/A      | 24       |          |          |
| 24                           | N/A      | N/A      |          |          |
|                              | 14       | 43       |          |          |
| 215 (local foreign, virtual) | N/A      | N/A      |          |          |
| 1 (Low) - 4 (High) Scale     | 3.7      | 3.8      |          |          |
| 1 (Low) - 4 (High) Scale     | N/A      | N/A      |          |          |
| 1 (Low) - 4 (High) Scale     | N/A      | N/A      |          |          |
| 1 (Low) - 4 (High) Scale     | N/A      | 50+      |          |          |
| 1 (Low) - 4 (High) Scale     | N/A      | N/A      |          |          |
|                              | N/A      | N/A      |          |          |
| 1 (Low) - 4 (High) Scale     | N/A      | N/A      |          |          |
|                              | N/A      | N/A      |          |          |
| 1 (Low) - 4 (High) Scale     | N/A      | N/A      |          |          |
| 1 (Low) - 4 (High) Scale     | N/A      | N/A      |          |          |

**At Monitor and Evaluation performance Level:**

- Fulfilment indicators, related to a task conclusion. They are related to ratios that indicate the achievement degree of task and/or duties, e.g. number and quality of duties fulfilled, minimum number of participants, etc.;
- Representation of partners in project meetings
- Satisfactory Dissemination Activities by all partners

Comment: See above

| Target | 6 months | 12 months | 18 months | 24 months |
|--------|----------|-----------|-----------|-----------|
|        |          |           |           |           |
| 54     | 18       | 34        |           |           |
| 100%   | 87%      | 100%      |           |           |
|        |          |           |           |           |
|        |          |           |           |           |

